

January 7, 2025**Addendum No. 02****File Reference Number: RFP 2024 074****Title: Consulting Services - Allocation Models Development****RE: Clarifications/Questions**

Please refer to the following information/clarification:

Item 1: Does ONTC intend to use the analysis to shape business cases to the government for more funding? Awareness of this may help further shape the methodology.

Answer: The allocation models should be developed with the same level of rigor, regardless of whether they are intended for business cases or funding purposes. ONTC requires consistent application of these models, as well as adaptability in the models to accommodate any changes in operations.

Item 2: What is the system used currently for budgeting, planning and cost allocation?

Answer: Currently ONTC uses Questica for budgeting and planning and all allocations are currently done manually through excel or through journal entries manually calculated.

Item 3: When is each phase expected to be completed?

Answer: There is no expected timeframe for each phase, ONTC would like the entire project completed by end of March 2026.

Item 4: What are the main expected milestones for the project and what are the dates anticipated for each?

Answer: ONTC is looking for the Vendor to provide a detailed outline of expected timelines and milestones for each phase.

This Addendum hereby forms part of the RFP.

Regards,

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